



PEMERINTAH PROVINSI JAMBI
LAPORAN REALISASI ANGGARAN

s.d 31 December 2008

NO. URUT	URAIAN	ANGGARAN	REALISASI	LEBIH / (KURANG)
1	PENDAPATAN	1,261,469,134,072.69	1,436,796,231,071.97	175,327,096,999.28
1.1	PENDAPATAN ASLI DAERAH	454,441,987,272.69	626,524,989,693.97	172,083,002,421.28
1.1.1	Pendapatan Pajak Daerah	380,935,160,000.00	527,008,669,551.00	146,073,509,551.00
1.1.2	Pendapatan Retribusi Daerah	28,732,779,576.69	27,282,991,499.00	(1,449,788,077.69)
1.1.3	Pendapatan Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan	5,217,000,000.00	6,303,507,593.25	1,086,507,593.25
1.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	39,557,047,696.00	65,929,821,050.72	26,372,773,354.72
1.2	PENDAPATAN TRANSFER	802,027,146,800.00	805,271,241,378.00	3,244,094,578.00
1.2.1	Transfer Pemerintah Pusat - Dana Perimbangan	748,327,682,000.00	745,860,901,379.00	(2,466,780,621.00)
1.2.1.1	Dana Bagi Hasil Pajak	148,000,000,000.00	130,385,476,715.00	(17,614,523,285.00)
1.2.1.2	Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam)	107,070,000,000.00	122,217,742,664.00	15,147,742,664.00
1.2.1.3	Dana Alokasi Umum	468,803,682,000.00	468,803,682,000.00	0.00
1.2.1.4	Dana Alokasi Khusus	24,454,000,000.00	24,454,000,000.00	0.00
1.2.2	Transfer Pemerintah Pusat - Lainnya	53,699,464,800.00	59,410,339,999.00	5,710,875,199.00
1.2.2.2	Dana Penyesuaian	53,699,464,800.00	59,410,339,999.00	5,710,875,199.00
1.3	LAIN-LAIN PENDAPATAN YANG SAH	5,000,000,000.00	5,000,000,000.00	0.00
1.3.2	Pendapatan Dana Darurat	5,000,000,000.00	5,000,000,000.00	0.00
2	BELANJA	1,615,956,992,043.04	1,404,982,484,105.50	(210,974,507,937.54)
2.1	BELANJA OPERASI	801,249,548,775.04	645,674,565,355.00	(155,574,983,420.04)
2.1.1	Belanja Pegawai	433,787,846,182.00	351,295,076,050.00	(82,492,770,132.00)
2.1.2	Belanja Barang	342,837,470,098.04	278,270,195,705.00	(64,567,274,393.04)
2.1.4	Belanja Subsidi	6,000,000,000.00	5,984,070,000.00	(15,930,000.00)
2.1.5	Belanja Hibah	3,592,607,000.00	3,592,607,000.00	0.00
2.1.6	Belanja Bantuan Sosial	6,781,625,495.00	3,282,616,600.00	(3,499,008,895.00)
2.1.7	Belanja Bantuan Keuangan	8,250,000,000.00	3,250,000,000.00	(5,000,000,000.00)
2.2	BELANJA MODAL	608,700,849,540.00	560,254,716,325.00	(48,446,133,215.00)
2.2.1	Belanja Tanah	1,493,600,000.00	500,000,000.00	(993,600,000.00)
2.2.2	Belanja Peralatan dan Mesin	66,123,425,730.00	61,549,441,793.00	(4,573,983,937.00)
2.2.3	Belanja Bangunan dan Gedung	95,161,090,454.00	91,281,009,106.00	(3,880,081,348.00)
2.2.4	Belanja Jalan, Irigasi dan Jaringan	431,428,711,076.00	393,389,160,081.00	(38,039,550,995.00)
2.2.5	Belanja Aset Tetap Lainnya	14,494,022,280.00	13,535,105,345.00	(958,916,935.00)
2.3	BELANJA TAK TERDUGA	7,200,000,000.00	283,000,000.00	(6,917,000,000.00)

2.3.1	Belanja Tak Terduga	7,200,000,000.00	283,000,000.00	(6,917,000,000.00)
2.4	TRANSFER	198,806,593,728.00	198,770,202,425.50	(36,391,302.50)
2.4.1	Transfer Bagi Hasil Ke KAB/KOTA/DESA	198,806,593,728.00	198,770,202,425.50	(36,391,302.50)
2.4.1.1	Bagi Hasil Pajak	198,806,593,728.00	198,770,202,425.50	(36,391,302.50)
	SURPLUS / (DEFISIT)	(354,487,857,970.35)	31,813,746,966.47	386,301,604,936.82
3	PEMBIAYAAN			
3.1	PENERIMAAN DAERAH	359,487,857,970.35	359,487,857,970.34	(0.01)
3.1.1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)	359,487,857,970.35	359,487,857,970.34	(0.01)
3.2	PENGELUARAN DAERAH	5,000,000,000.00	5,000,000,000.00	0.00
3.2.2	Penyertaan Modal (Investasi) Pemerintah Daerah	5,000,000,000.00	5,000,000,000.00	0.00
	PEMBIAYAAN NETTO	354,487,857,970.35	354,487,857,970.34	(0.01)
	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0.00	386,301,604,936.81	386,301,604,936.81



